

QUARTERLY REPORT ON ELIGIBLE EXPENDITURES FOR MEDICAID ADULT BENEFIT WAIVER

(FY2006 Appropriation Bill - Public Act 154 of 2005)

March 31, 2006

Section 442(4): If enrollment in the Medicaid adult benefits waiver program does not achieve expectations and the funding appropriated for the Medicaid adult benefits waiver program for specialty services is not expended, the general fund balance shall be transferred back to the community mental health non-Medicaid services line. The department shall report quarterly to the senate and house of representatives appropriations subcommittees on community health a summary of eligible expenditures for the Medicaid adult benefits waiver program by CMHSPs or specialty prepaid health plans.

*Michigan Department
of Community Health*



Jennifer M. Granholm, Governor
Janet Olszewski, Director

Adults Benefit Waiver (02964)
Community Mental Health Services
FY2006, Second Quarter Payment Summary

CMHSP	Second Quarter			YTD		
	Monthly Average Eligibles	Eligible Months	Gross Amount	Monthly Average Eligibles	Eligible Months	Gross Amount
Allegan	306	919	\$ 49,414.63	338	2,028	\$ 109,045.56
AuSable	491	1,472	\$ 79,149.44	546	3,273	\$ 175,989.21
Barry	224	672	\$ 36,133.44	257	1,543	\$ 82,967.11
Bay-Arenac	613	1,838	\$ 98,829.26	662	3,969	\$ 213,413.13
Berrien	842	2,525	\$ 135,769.25	943	5,657	\$ 304,176.89
C-E-I	1,961	5,883	\$ 316,328.91	2,179	13,076	\$ 703,096.52
CMH for Central MI	1,495	4,485	\$ 241,158.45	1,645	9,870	\$ 530,709.90
Copper Country	291	874	\$ 46,994.98	318	1,910	\$ 102,700.70
Detroit/Wayne	20,766	62,298	\$ 3,349,763.46	22,399	134,392	\$ 7,226,257.84
Genesee	3,134	9,402	\$ 505,545.54	3,444	20,664	\$ 1,111,103.28
Gogebic	114	343	\$ 18,443.11	126	756	\$ 40,650.12
Graliot	152	455	\$ 24,465.35	174	1,042	\$ 56,028.34
Hiawatha	238	715	\$ 38,445.55	261	1,566	\$ 84,203.82
Huron	165	494	\$ 26,562.38	182	1,089	\$ 58,555.53
Ionia	262	785	\$ 42,209.45	290	1,740	\$ 93,559.80
Kalamazoo	1,388	4,163	\$ 223,844.51	1,563	9,375	\$ 504,093.75
Kent	2,810	8,431	\$ 453,334.87	3,157	18,939	\$ 1,018,350.03
Lapeer	221	664	\$ 35,703.28	250	1,500	\$ 80,655.00
Lenawee	278	833	\$ 44,790.41	314	1,886	\$ 101,410.22
Lifeways	828	2,484	\$ 133,564.68	931	5,588	\$ 300,466.76
Livingston	255	765	\$ 41,134.05	281	1,684	\$ 90,548.68
Macomb	3,296	9,889	\$ 531,731.53	3,529	21,173	\$ 1,138,472.21
Manistee-Benzie	235	704	\$ 37,854.08	255	1,532	\$ 82,375.64
Monroe	447	1,341	\$ 72,105.57	502	3,011	\$ 161,901.47
Montcalm	347	1,040	\$ 55,920.80	375	2,251	\$ 121,036.27
Muskegon	1,410	4,229	\$ 227,393.33	1,578	9,469	\$ 509,148.13
Newaygo	241	723	\$ 38,875.71	270	1,618	\$ 86,999.86
North Country	563	1,689	\$ 90,817.53	635	3,811	\$ 204,917.47
Northeast	422	1,266	\$ 68,072.82	467	2,804	\$ 150,771.08
Northern Lakes	915	2,746	\$ 147,652.42	1,026	6,156	\$ 331,008.12
Northpointe	310	929	\$ 49,952.33	350	2,100	\$ 112,917.00
Oakland	2,917	8,752	\$ 470,595.04	3,246	19,474	\$ 1,047,116.98
Ottawa	421	1,264	\$ 67,965.28	479	2,876	\$ 154,642.52
Pathways	633	1,900	\$ 102,163.00	696	4,176	\$ 224,543.52
Pines	163	489	\$ 26,293.53	183	1,097	\$ 58,985.69
Saginaw	1,399	4,198	\$ 225,726.46	1,525	9,150	\$ 491,995.50
Sanilac	243	728	\$ 39,144.56	271	1,627	\$ 87,483.79
Shiawassee	345	1,036	\$ 55,705.72	385	2,310	\$ 124,208.70
St Clair	929	2,787	\$ 149,856.99	1,043	6,259	\$ 336,546.43
St Joseph	290	870	\$ 46,779.90	321	1,923	\$ 103,399.71
Summit Pointe	968	2,905	\$ 156,201.85	1,072	6,430	\$ 345,741.10
Tuscola	233	698	\$ 37,531.46	256	1,537	\$ 82,644.49
Van Buren	440	1,320	\$ 70,976.40	474	2,843	\$ 152,868.11
Washtenaw	858	2,575	\$ 138,457.75	958	5,749	\$ 309,123.73
West MI	409	1,228	\$ 66,029.56	459	2,753	\$ 148,028.81
Woodlands	224	673	\$ 36,187.21	251	1,503	\$ 80,816.31
Totals	55,492	166,479	\$ 8,951,575.83	60,866	365,179	\$ 19,635,674.83

Prepared by: K. Andrykovich
3/28/06
Boilerplate Report 2nd qtr, Summary

Adults Benefit Waiver (13461)
Community Substance Abuse Services
FY2006, Second Quarter Payment Summary

Coordinating Agency	Second Quarter			YTD		
	Monthly Average Eligibles	Eligible Months	Gross Amount	Monthly Average Eligibles	Eligible Months	Gross Amount
Bay-Arenac Behavioral Health Authority	1,702	5,106	\$ 19,402.80	1,859	11,156	\$ 42,392.80
Detroit Department of Health	15,247	45,740	\$ 173,812.00	16,413	98,477	\$ 374,212.60
Genesee County Health Department	3,134	9,402	\$ 35,727.60	3,444	20,664	\$ 78,523.20
Kalamazoo County CMHSP	2,505	7,514	\$ 28,553.20	2,797	16,781	\$ 63,767.80
Kent County CMH Authority	2,810	8,431	\$ 32,037.80	3,157	18,939	\$ 71,968.20
Lakeshore Coordinating Council	3,203	9,610	\$ 36,518.00	3,589	21,533	\$ 81,825.40
Macomb County CMH	3,296	9,889	\$ 37,578.20	3,529	21,173	\$ 80,457.40
Mid-South Substance Abuse Commission	4,689	14,068	\$ 53,458.40	5,230	31,380	\$ 119,244.00
Northern Michigan Substance Abuse Services	4,530	13,590	\$ 51,642.00	5,033	30,199	\$ 114,756.20
Oakland County Health Division	2,917	8,752	\$ 33,257.60	3,246	19,474	\$ 74,001.20
Pathways Substance Abuse Services	1,007	3,021	\$ 11,479.80	1,110	6,659	\$ 25,304.20
Saginaw County Health Department	1,399	4,198	\$ 15,952.40	1,525	9,150	\$ 34,770.00
Southeast Michigan Community Alliance	5,966	17,899	\$ 68,016.20	6,488	38,926	\$ 147,918.80
St. Clair County Health Department	1,393	4,179	\$ 15,880.20	1,564	9,386	\$ 35,666.80
Washtenaw Community Health Organization	1,113	3,340	\$ 12,692.00	1,239	7,433	\$ 28,245.40
Western U.P. Substance Abuse Agency	580	1,740	\$ 6,612.00	642	3,849	\$ 14,626.20
Totals	55,491	166,479	\$ 632,620.20	60,865	365,179	\$ 1,387,680.20